

Transportation & Facilities Services Department

Monthly Report

January 2023

Mass Transit Division

For the month of January, the Mass Transit staff completed the following projects:

1. Phase 1 of the Campus Master Plan with Bowen completed. Bowen worked in conjunction with Mass Transit, Public Works, and MSC to complete the Summary of Architectural Space Requirements. Phase 2 is underway with block diagrams and conceptual campus layouts.
2. Illinois Rebuild III award announcement from Gov. Pritzker & IDOT with an additional \$5.89 mil for 3 projects: 1. Campus Expansion/Rehab 2. Bus barn solar 3. Non-revenue vehicle replacement.
3. Partnered with Millikin to launch Millikin trolley route and MU free ridership for Jan-March.
4. Partnered with DPS 61 to develop the IGA and ridership solutions for high school students.
5. Procured the remaining needed items for bus WIFI. Installation to happen in Feb-March.

Our ridership for the month of January consisted of the following:

Fixed Route	Mon-Sat	Sundays	Total
Passenger Rides	79,883	955	80,838
Miles Driven	78,810	3,410	82,220
On Time Performance	91%		

Paratransit	Mon-Sat	Sundays	Total
Passenger Rides	1,922	8	1,930
Miles Driven	7,557	190	7,747
On Time Performance	95%		

*On Time Performance (OTP): method of understanding punctuality for public transit

Facilities Maintenance Division

The Maintenance Manager has developed individualized building inspection reports for each facility based on the model that transit uses for the FTA requirements. Each City building will receive Quarterly inspections-these inspections will aid in long term capital planning and maintenance costs.

For the month of January, the Facilities Maintenance staff completed the following projects:

1. Transit Facilities: Completed Q1 Building Inspections that included necessary and ongoing repairs. Partial demolition of “Tommy House Tire” completed.
2. Library Facilities: Building Inspection Checklist in development. Projects in the lease space and clinic were completed. Necessary repairs were completed in Library. Solar consultation with CQI started.
3. Police Facilities: Building Inspection Checklist in development. Necessary repairs were completed. Door entry system evaluated to be moved.

Electric Vehicle (EV) Division

For the month of January, the EV staff completed the following projects:

1. Electric Vehicle Research Program (EVRP) grant was executed with IDOT.
2. EVRP RFQ opened for contractors to submit proposals and is now in the grading and selection phase.