

CIRDC User Fee Breakdown

Total Budget	\$2,974,515.20
2019 Budget Surplus	\$100,000.00
ETSB Annual Reimb. For NICE Console SUA	\$25,250.04
ETSB Financial Contribution	\$125,000.00
Contracted Fees Due	\$3,000.00
	\$2,746,515.20

Other	Fees
Niantic PD minimum fees	1,000.00
Blue Mound PD minimum fees	1,000.00
Richland Comm College PD	1,000.00
Total Fees Due	\$3,000.00

Call is defined as a phone call to dispatch,
or activity, which generates an event number.

	CALLS FOR SERVICE		%	COST	2017-18 Costs	Diff
	2018-19	2017-18				
Argenta FD	518	518	0.48%	\$13,175.91	12,914.19	\$262
Blue Mound FD	151	136	0.14%	\$3,840.85	3,390.60	\$450
Blue Mound PD		n/a		\$0.00		
Cerro Gordo FD	96	69	0.09%	\$2,441.87	1,720.23	\$722
Cisco FD	23	27	0.02%	\$585.03	673.13	-\$88
Decatur FD	11234	11699	10.40%	\$285,749.30	291,666.17	-\$5,917
Decatur PD	58042	58186	53.75%	\$1,476,362.89	1,450,627.23	\$25,736
Harristown FD	234	261	0.22%	\$5,952.05	6,506.96	-\$555
Hickory Point FD	595	636	0.55%	\$15,134.49	15,856.03	-\$722
Long Creek FD	767	873	0.71%	\$19,509.50	21,764.64	-\$2,255
Macon County Sheriff	30277	32048	28.04%	\$770,129.20	798,984.32	-\$28,855
Macon County Probation	771	1060	0.71%	\$19,611.24	26,426.72	-\$6,815
Maroa FD	215	253	0.20%	\$5,468.76	6,307.51	-\$839
Maroa PD	559	702	0.52%	\$14,218.79	17,501.47	-\$3,283
Millikin University Police	184	158	0.17%	\$4,680.24	3,939.08	\$741
Mt. Zion FD	602	561	0.56%	\$15,312.54	13,986.21	\$1,326
Mt. Zion PD	1466	1256	1.36%	\$37,289.34	31,313.16	\$5,976
Niantic FD	163	152	0.15%	\$4,146.09	3,789.49	\$357
Niantic PD		n/a		\$0.00		
Oreana PD	138	n/a	0.13%	\$3,510.18		\$3,510
Park Dist. PD	921	1442	0.85%	\$23,426.66	35,950.31	-\$12,524
Richland PD		n/a		\$0.00		
So. Macon FD	213	281	0.20%	\$5,417.89	7,005.57	-\$1,588
So. Wheatland FD	248	260	0.23%	\$6,308.16	6,482.02	-\$174
Warrensburg FD	232	235	0.21%	\$5,901.18	5,858.75	\$42
Warrensburg PD	328	332	0.30%	\$8,343.05	8,277.05	\$66
Total CFS	107,977	111,145	100.00%	\$2,746,515.20	2,770,940.83	