

STAFF REPORT

To: Mayor Julie Moore Wolfe
City Council Members
City Manager Scot Wrighton
From: Lt. Brad Allen
Subject: User fees for the Central Illinois Regional Dispatch Center for the year 2020

BRIEFING ITEM

RECOMMENDED ACTION:

Approve by resolution the payment of the 2020 user fees for the Decatur Police Department and the Decatur Fire Department to the Central Illinois Regional Dispatch Center.

BACKGROUND:

On June 5, 2017, under Resolution 2017-76, the City Council approved the City of Decatur entering into an Intergovernmental Agreement with the Central Illinois Regional Dispatch Center (CIRDC) to begin providing dispatching services to the City of Decatur Police and Fire Departments on January 1, 2018.

The user fees for the CIRDC are based on calls for service for each user agency. The Decatur Police Department and the Decatur Fire Department are the largest police and fire user agencies served by the CIRDC.

The user fees are billed annually but paid quarterly to the CIRDC. The user fees due in 2020 have been budgeted for and are to go before the Council on December 16, 2019 for approval. The first quarterly payment for 2020 is due on January 1, 2020.

ATTACHMENTS:

Exhibit A – CIRDC 2020 Invoice
Exhibit B – CIRDC 2020 Budget
Exhibit C – CIRDC 2020 User Fees