

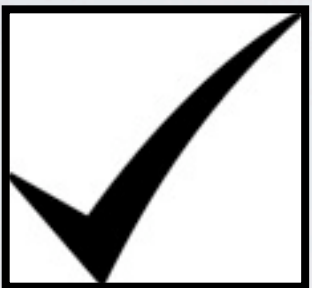


2016 DECATUR CITY COUNCIL COMMUNITY GOALS

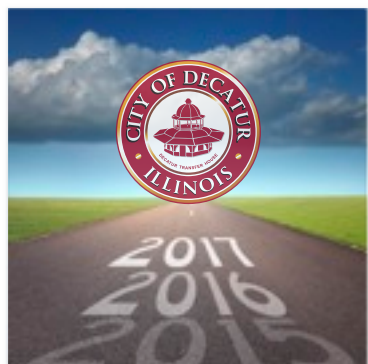
“Big Four” Accomplishments



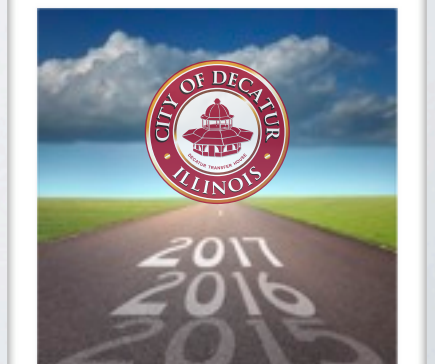
Storm Sewer Maintenance - Work now underway on more than \$60 million in identified storm water system improvements to reduce or prevent local flooding, basement backups, etc.



Water System Improvement Program (Accomplished) – Largest investment in our water system since we built Lake Decatur in early 1920’s. In some instances it FIXES the water supply problems that we’ve had for years.



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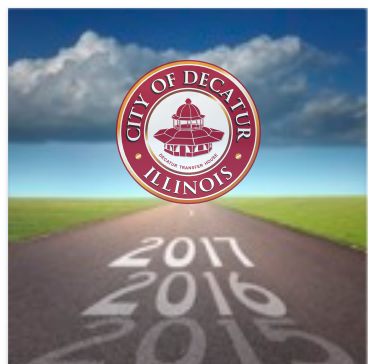
“Big Four” Accomplishments



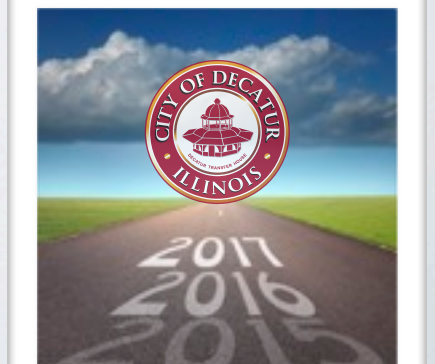
Police Department Relocation – Officers officially began operating out a new state-of-the art facility in 2014 after years of work to find a new location for the Department.



Maintenance for Sanitary Sewers (Ongoing) – Able to negotiate Administrative Court Order between the City and the U.S. EPA. Expected to be less intense and less costly.



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Goals for 2016 and Beyond

- Categories result of January 19 Council Goals Session and Public Input
- Grouped member suggestions into categories based on areas of multiple suggestions
- Assigned action items where only single recommendation into most appropriate area
- 44 Public Suggestions incorporated into groupings



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Goals for 2016 and Beyond



Prioritize & Support
Infrastructure
Improvements



Continued Creation -
Development Community of
Choice



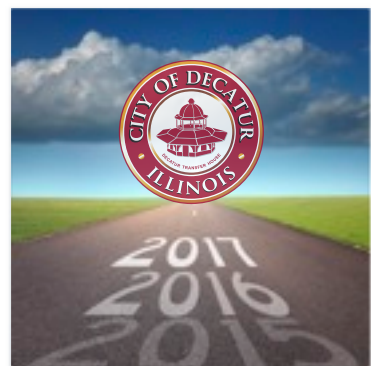
Creation of First
Class Tech Community



Neighborhood
Revitalization



Organizational
Operations



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PUBLIC INPUT - 44 RESPONSES, 3 GENERAL CATEGORIES

ECONOMIC DEVELOPMENT

- Business Incentives, Restaurants on City's South Side, Sonic, Chipotle, Trader Joes, Burlington Coat Factory, Food Truck Park

INFRASTRUCTURE IMPROVEMENTS

- Resurfacing/repaving Mound Road and MainSt. from Garfield to Eldo, Painting of railroad overpasses (W. Eldo and Eldo/5 I, railroad at grade separations, beautify corridors

NO TAXES/REDUCTION IN TAXES OR FEES



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Area I - Prioritize & Support Infrastructure Improvements

- Approve a local motor fuel tax (5)
- Repave/rehab local streets (4)
- Support major road projects (e.g., beltway, Brush College improvements)
- Implement sewer improvements

- Repair and rehab fire stations
- Ask for Decatur funding first in IDOT 5 year capital improvements plan
- Build overpass at I-72 for MLK Drive
- Change policy on brick street rehabilitation and preservation



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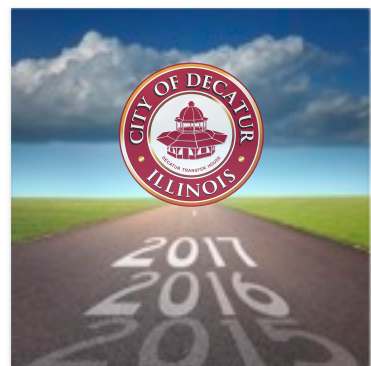


Area I - Prioritize & Support Infrastructure Improvements

Staff at Council's direction have already begun or made significant progress on

Five of the Eight

Listed Goals



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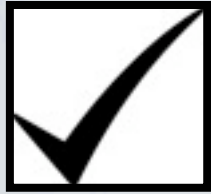


Area I - Prioritize & Support Infrastructure Improvements

Staff at Council's direction have already begun or made significant progress on

Five of the Eight

Listed Goals



Approve local motor fuel tax - Passed February 2016.
April collection of \$121,725/2016 projection of \$1.4 million.



Repave/rehab local streets- Local MFT funds to be designated for local streets. Work to begin this summer.



Repair/Rehab fire stations - Dewberry study complete.
Funding built into 2016 Tax Levy



Support major road projects - Established multi-government transportation team & hired Anne Schneider in WHEN. WHAT IN Grant applications submitted



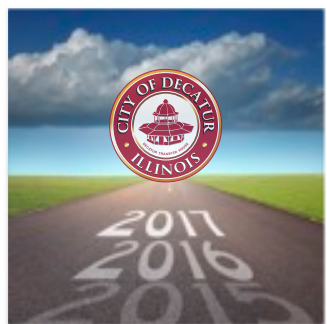
Implement Sewer Improvements - Stormwater Utility passed in when. Part of \$60 million in work now underway. US EPA Consent Degree being reviewed.

2015 MISC. SANITARY/STORM SEWER WORK



Area 2 - ECONOMIC DEVELOPMENT – CONTINUED CREATION OF A COMMUNITY OF CHOICE FOR DEVELOPMENT

- Establish pro-growth policies for development
 - Extend hours of service for select bus routes
 - Connect Decatur to Amtrak by bus or interurban line
 - Put key performance indicators in comprehensive plan
 - Expedite city permitting processes and other ways to facilitate doing business in Decatur
- Make Decatur most competitive business climate regionally (written economic development plan) (4)
 - Provide a strong economy with good jobs (skills training for better jobs) (2)
 - Establish a new or improved corridor for retail sales (e.g., Mound Rd. and Route 51 intersection)



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More than \$40 Million in Economic Development
First Quarter 2016



Firsttech Redevelopment



Office/small retail @ Pershing &
MacArthur

More than \$40 Million in Economic Development
First Quarter 2016



Area 3 - Neighborhood Revitalization

- Provide housing stock revitalization program enhancements (with partners) (3)
- Stabilize/improve local equalized assessed valuation (EAV) (2)
- Secure the Millikin to downtown walking/biking corridor (2)
- Clear properties of problems that negatively impact EAV

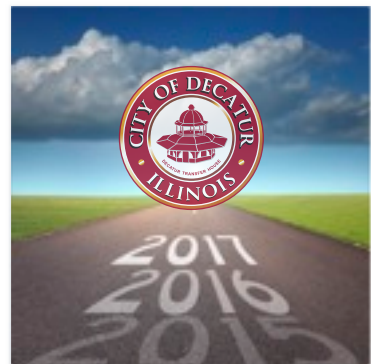
- Enhance code enforcement for improvement of housing
- Increase number of community cleanup projects annually
- Remove impediments for a successful side yard program



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FIBER PROJECT - UPDATE



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Area 5 - Organizational Operations

- Develop new sources of revenue not burdensome to taxpayers (reasonable) (2)
- Make goal setting (strategic planning) an annual precursor to budget discussions (2)
- Seek local government consolidation and cooperation (2)
- Establish a residency requirement for all new hires (2)
- Conduct a health fair for employees
- Build up cash reserves
- Put billing period on utility bills
- Carefully review future water rate increases



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Area 5 - Organizational Operations

- Establish a Council committee system for review of proposed legislation
- Establish procedures in City Code for filling Council vacancies
- Hold an emergency management conference for Council and staff
- Move Plan Commission meetings to an evening time slot

- Lobby to curtail tax cap legislation for Macon County
- Monitor payoffs for current investments of City resources
- Use electronic billing and notice processes to a fuller extent
- Engineer savings into City systems



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What's Next?

1. Are you comfortable proceeding with listed categories?
2. If you support these categories, are there action items that you'd like to prioritize or have removed?
3. Are there items that were not able to be categorized that you want to include?

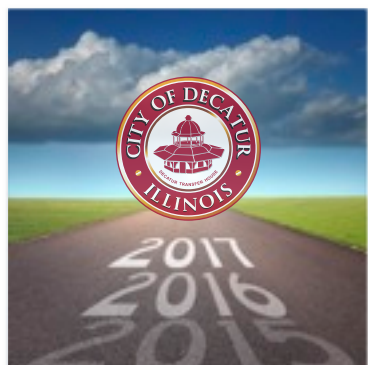


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What's Next?

Based on Council input, will return with formal goals document by August 1.



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