

Transportation Services Department

Monthly Report

March 2024

Mass Transit Division

For the month of March, the Mass Transit staff completed the following projects:

1. Route Study: COA is moving along. Both Village of Mt. Zion and Village of Forsyth have entered the planning to process to see what microtransit could look like in their communities.
2. Campus Master Plan: Phase 2 Schematic Design Final
3. Safe Streets & Roads For All (SS4A) grant agreement is still in Washington with FHWA headquarters for approval prior to our final execution.

Our ridership for the month consisted of the following:

Fixed Route	Mon-Sat	Sundays	Total
Passenger Rides	72,768	1,911	74,679
Miles Driven	84,659	4,354	88,839
On Time Performance			92%
Train Delays			6

Paratransit	Mon-Sat	Sundays	Total
Passenger Rides	1,468	43	2,134
Miles Driven	7,973	112	8,085
On Time Performance			95%

*On Time Performance (OTP): method of understanding punctuality for public transit

Facilities Maintenance Division

The Maintenance Manager has developed individualized building inspection reports for each facility based on the model that transit uses for the FTA requirements. Each City building will receive Quarterly inspections-these inspections will aid in long term capital planning and maintenance costs.

1. Transit Facilities: Office relocations, HVAC updates, and repairs at Transit Center to correct flow and safety for bus drivers and dispatchers. Continued safety initiative including: installation of security cameras and doors, painting, and concrete repair.
2. 12 new bike racks installed throughout downtown including Library, Civic center, Preston Jackson Park.
3. Library Facilities:

- a. Lease Space: Plumbing project underway
- b. Library: Continued repairs and work. Monthly maintenance PM's completed. HVAC project underway.
4. Police Facilities: Building maintenance PM schedule is completed.
5. Civic Center: Solar project underway-design development.
6. MSC: Roof project underway. Fire alarm maintenance and testing.
7. CILBA: monthly home inspections completed. Working on Wee Folk project including: securement, bid specs, and contractual bids.
8. Fire Department: Stair repair, monitor system repair, window repair and replacement.

Electric Vehicle (EV) Division

For the month of March, the EV staff completed the following projects:

1. EVRP kickoff and stakeholder meeting #2 completed.
2. The next EVRP stakeholder meeting is scheduled for June 2024.
3. EVRP Community engagement meetings: CONO, Decatur Regional Chamber of Commerce, Decatur Metro Black Chamber of Commerce, Ameren.
4. NEVI (National Electric Vehicle Infrastructure) research and funding options.
5. Engagement with TEEM (Towards Equitable Electric Mobility) and partners.